



## Report of the Director of Environment and Neighbourhoods

### Inner West Area Committee

Date: 9<sup>th</sup> September 2009

### Subject: Inner West Area Committee Well-Being Fund Update

**Electoral Wards Affected:**  
**Armley**  
**Bramley & Stanningley**

Ward Members consulted  
(referred to in report)

**Specific Implications For:**

Equality and Diversity

Community Cohesion

Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

## Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2009-2010, and an update on commitments already made. Members are asked to note this information, comment on any new applications and consider them for approval.

### 1.0 Purpose of This Report

1.1 This report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

### 2.0 Well-Being Budget 2009/10

2.1 The Well-Being budget available for projects in 2009/10 has been calculated as follows:

Revenue Allocation 09/10	£153,450
Revenue carry forward from 08/09	£ 14,212
<b>Total Revenue</b>	<b>£167,662</b>

Capital Allocation 09/10	£ 72,512
Capital carry forward from 08/09	£ 41,600
Capital funding returned from the Moorside games area project (see item 5.1)	£ 20,000
<b>Total Capital</b>	<b>£134,112</b>

2.2 The revenue projects already agreed for 2009/10 are detailed at Appendix 1. A total of £165,307 has been spent to date leaving a total remaining revenue budget of **£2,355**.

2.3 The capital projects agreed for 2009/10 are detailed at Appendix 2. A total of £50,632 has been spent to date leaving a total remaining of **£83,480**.

### 3.0 New applications for Well-Being Funding

#### 3.1 Revenue

There have been no new applications for Well-Being funding.

#### 3.2 Capital

The following capital application have been received for this Area Committee, detailed information regarding this application is attached at Appendix 3.

Project Title	2009-10	2010-11	2011-12	Appendix
Bramley Festive Lights	£1,957			3
<b>TOTAL</b>	<b>£1,957</b>			

3.4 If the above proposals were supported, the remaining Well-Being capital budget for allocation in 2009/10 would be **£81,523**.

### 4.0 Small Grants and Skips

4.1 A total budget of £10,000 was approved for small grants in 2009/10. At the June Area Committee it was reported that there was a balance remaining from 2008/09 of £448, giving a total budget for 2009/10 of £10,448.

4.2 The following small grants have been approved since the June Area Committee:

Small Grants	
Organisation	Amount
Armley Counseling Service	£500
Irish Arts Foundation	£500
West Yorkshire Police – property security marking	£500
<b>Total</b>	<b>£1,500</b>

4.3 There is a balance of **£8,948** remaining for small grants.

4.4 A budget of £2,500 was approved for skips at the June Area Committee. There is a balance remaining of **£2,280**.

## **5.0 Update on Previous Well-being Funded Applications**

5.1 Further to the update in the June Area Committee Wellbeing report, Moorside Community Association are progressing work on a community allotment at the centre. The Association have applied for a small grant to treat the Japanese Knotweed problem to the rear of the building, which will take a total of 3 years. The allotment beds are to be located on a different part of the site. The community association therefore no longer require the £20,000 capital funding that was approved in October 2008 towards an all weather sports pitch. This money will be returned to the capital budget. If the association require any funding for the allotment project they will submit an application to the Committee.

## **6.0 Implications for Council Policy and Governance**

6.1 Well-Being projects support the actions contained in the Inner West Area Delivery Plan. Ward Members have been consulted on the Inner West Area Delivery Plan for 2008-11 and on the projects commissioned to deliver improvements to the area. The Area Delivery Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

## **7.0 Legal and Resource Implications.**

7.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

## **8.0 Conclusions**

8.1 The well-being fund provides financial support for key projects in the Inner West Area.

## **9.0 Recommendations**

9.1 The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue.
- b) comment upon and approve where appropriate requests for funding for large and small grants.

## **Background Papers**

- No background papers